

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 18-19, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(8), Action Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS
RESOLUTION LPP-A-2324-11, AMENDING RESOLUTION LPP-A-1920-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for two locally-administered Senate Bill 1 (SB 1) Local Program Partnership (LPP) (Formulaic) projects, in Santa Barbara County, to deallocate a combined total of \$158,000 to reflect project cost savings?

RECOMMENDATION:

The California Department of Transportation recommends the Commission approve an allocation amendment for two locally-administered SB 1 LPP (Formulaic) projects, in Santa Barbara County, to deallocate a combined total of \$158,000 to reflect project cost savings as follows:

Reference Number	Project Name	PPNO	Allocation Amount	Deallocation Amount	Revised Amount
2.5s.(8a)	North Padaro Lane Coastal Access Improvements	2893	\$180,000	\$12,000	\$168,000
2.5s.(8b)	Summerland Area Coastal Access Improvements	2894	\$600,000	\$146,000	\$454,000
Total			\$780,000	\$158,000	\$622,000

"Provide a safe and reliable transportation network that serves all people and respects the environment."

BACKGROUND:

In March 2020, under Resolution LPP-A-1920-11, the Commission approved a total of \$1,819,000 for six locally-administered SB 1 LPP (Formulaic) projects. As part of this approval, a total of \$780,000 was approved for the North Padaro Lane Coastal Access Improvements project (PPNO 2893), and the Summerland Area Coastal Access Improvements project (PPNO 2894). The Santa Barbara County Association of Governments is requesting to deallocate \$12,000 from the from the Plans, Specification & Estimate phase of the North Padaro Lane Coastal Access Improvements project (PPNO 2893), and \$146,000 from the Right of Way phase of the Summerland Area Coastal Access Improvements project, (PPNO 2894), for a combined total of \$158,000, due to project cost savings. There is a concurrent SB 1 LPP (Formulaic) program amendment to deprogram the funds on this month's agenda.

FINANCIAL RESOLUTION:

Be it resolved, that the Commission does hereby amend two locally-administered SB 1 LPP (Formulaic) projects, to deallocate a combined total of \$158,000 to reflect project cost savings, in accordance with the attached vote boxes.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(8a)	Allocation Amendment - LPP (Formulaic) Project	Resolution LPP-A-2324-11 Amending Resolution LPP-A-1920-11		
1 \$180,000 \$168,000	North Padaro Lane Coastal Access Improvements. In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101. Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach Parking area where coastal access exists. Add coastal trail signage along North Padaro Lane and for vertical access to beach.	05-2893 LPP-F/18-19 PS&E \$140,000 \$98,000 R/W \$70,000 0518000202	2017-18 601-3290 RMRA 20.30.210.200 2017-18 601-3290 RMRA 20.30.210.200	\$140,000 \$98,000 \$70,000
Santa Barbara County Assoc. of Governments <u>SBCAG</u> 05-Santa Barbara				
<u>Outputs</u> Sidewalk mile(s)		<u>Unit</u> Miles	<u>Total</u> 0.2	
CEQA - CE, 10/08/2019)				
Time extensions for FY 18-19 PS&E and RW expire on 6/30/2020.				
Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2324-03; October 2023.				
<u>Amend Resolution LPP-A-1920-11 to deallocate \$12,000 in PS&E due to project cost savings.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(8b)	Allocation Amendment - LPP (Formulaic) Project	Resolution LPP-A-2324-11 Amending Resolution LPP-A-1920-11		
1 \$600,000 \$454,000	Summerland Area Coastal Access Improvements. In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101. Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue. Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path.	05-2894 LPP-F/18-19 PS&E \$340,000 R/W \$260,000 \$114,000 0518000203	2017-18 601-3290 RMRA 20.30.210.200 2017-18 601-3290 RMRA 20.30.210.200	\$340,000 \$114,000
Santa Barbara County Assoc. of Governments <u>SBCAG</u> 05-Santa Barbara				
<u>Outputs</u> Pedestrian/Bicycle facilities mile(s) constructed CEQA - CE, 10/08/2019) Time extensions for FY 18-19 PS&E and RW expire on 6/30/2020. Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2324-03; October 2023. <u>Amend Resolution LPP-A-1920-11 to deallocate \$146,000 in RW due to project cost savings.</u>				
	<u>Unit</u> Miles	<u>Total</u> 0.8		